

GUAM WIC PROGRAM FEDERAL FUNDING by PROGRAM NAME and FISCAL YEAR

	FEDERAL PROGRAM NAME	Fed. Funds Rec'd / Expended / Returned	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017 (As of 11/30/16)	FY 2018
1	USDA WIC PROGRAM (FOOD)	Fed. funds received	\$6,476,779	\$6,318,813	\$7,107,414	\$7,179,026	\$7,165,132	\$7,255,008	\$7,255,008	
		Fed. funds expended	\$6,081,492	\$6,152,492	\$6,665,292	\$6,936,408	\$6,885,109	\$6,688,414	\$0	
		Fed. funds returned	\$395,287	\$166,321	\$442,122	\$242,618	\$280,023	\$566,594		
2	USDA WIC PROGRAM (ADMIN)	Fed. funds received	\$2,631,537	\$2,545,066	\$2,520,651	\$2,523,578	\$2,805,723	\$3,507,237	\$2,703,624	
		Fed. funds expended	\$2,576,119	\$2,461,947	\$2,518,710	\$2,408,040	\$2,685,504	\$2,953,900	\$246,791	
		Fed. funds returned	\$55,418	\$83,119	\$1,941	\$115,538	\$120,219	\$553,337		
3	USDA WIC FARMERS MARKET (FOOD)	Fed. funds received	\$79,311	\$69,701	\$63,475	\$65,496	\$65,496	\$65,496		
		Fed. funds expended	\$55,110	\$45,814	\$41,710	\$39,752	\$43,284	\$36,116		
		Fed. funds returned	\$24,201	\$23,887	\$21,765	\$25,744	\$22,212	\$29,380		
4	USDA WIC FARMERS MARKET (ADMIN)	Fed. funds received	\$16,245	\$14,276	\$13,001	\$13,415	\$13,415	\$13,415		
		Fed. funds expended	\$12,670	\$7,137	\$7,761	\$9,742	\$10,267	\$12,200		
		Fed. funds returned	\$3,575	\$7,139	\$5,240	\$3,673	\$3,148	\$1,215		
5	USDA WIC BREASTFEEDING PEER COUNSELOR PROGRAM (FYs 2013 through 2016 are not closed)	Fed. funds received	\$91,530	\$83,608	\$81,549	\$82,863	\$85,953	\$86,462		
		Fed. funds expended	\$29,102	\$83,608	\$81,549	\$28,248				
		Fed. funds returned	\$62,428	\$0	\$0	\$54,615				

11/30/2016